

UUFKC Draft Budget July 2019 - June 2020			
Income		Notes:	
Pledges	\$17,000.00	\$1,000 increase from last year	
Plate	\$2,400.00	\$1,000 increase from last year	
Meeting room rent	\$150.00	\$50 increase from last year	
other donations	\$0.00		
Total income	\$19,550.00		
Expense			
Rent, St Pauls	\$6,000.00		
Insurance	\$500.00		
PO Box	\$80.00		
Corp fee Secretary of state	\$50.00		
UUA & PNWD annual fee	\$2,500.00	43 members; per new UUA formula	
Pulpit supply speakers	\$2,500.00	5 clergy @\$400; 5 local @\$100	
RE 1 teacher, 1 assisstant	\$3,400.00		
RE supplies	\$200.00		
Conferences/training	\$800.00		
Share the plate	\$1,200.00		
Committees			
Worship	\$150.00	candles and altar supplies	
Membership	\$350.00	brochures and greeting supplies, new member events	
Hospitality	\$500.00	coffee hour supplies & year end picnic	
Fellowship Fun Nights	\$400.00	social events & programs	
Social Justice	\$100.00	marketing supplies	
Stewardship	\$200.00	mailing supplies	
Welcoming Congregation	\$250.00	trainings, resources and supplies	
Total expenses	\$19,180.00		
Operating reserve for unforeseen costs:		\$370.00	
Savings from property sale to be used only for capital investments			
payment at \$500/month	\$6,000.00		
Less escrow fee	-\$60.00		
total	\$5,940.00		